

**New Boston School District
FY 2020-2021 Revenues (Estimate)**

		2019-2020	2020-2021 Proposed
LOCAL REVENUE FROM OTHER THAN TAXES			
1300-1349	Regular Education Tuition	\$ 8,000	\$ 8,000
1400-1449	Transportation Fees		
1500-1599	Earnings on Investments	\$ 5,000	\$ 5,000
1600-1699	School Lunch Sales	\$ 113,055	\$ 118,517
1700-1799	Student Activities	\$ -	
1800-1899	Community Service Activities	\$ -	
1900-1999	Other Local Revenue	\$ 1,500	\$ 1,500
	Local Sources Subtotal	\$ 127,555	\$ 133,017
REVENUE FROM STATE SOURCES			
3210	School Building Aid	\$ -	
3215	Kindergarten Building Aid	\$ -	
3220	Kindergarten Aid	\$ -	
3230	Special Education Aid	\$ 55,000	\$ 55,000
3240-3249	Vocational Aid (AREA Vocational Trans)	\$ -	
3250	Adult Education	\$ -	
3260	Child Nutrition	\$ 2,000	\$ 2,000
3270	Driver Education	\$ -	
3290-3299	Other State Sources	0	
	State Sources Subtotal	\$ 57,000	\$ 57,000
REVENUE FROM FEDERAL SOURCES			
4100-4539	Federal Programs / Grants	\$ 98,105	\$ 98,105
4540	Vocational Education	\$ -	
4550	Adult Education	\$ -	
4560	Child Nutrition Programs	\$ 29,000	\$ 29,000
4570	Disabilities Programs	\$ -	
4580	Medicaid Distribution	\$ 30,000	\$ 10,000
4590-4999	USDA Commodities	\$ 10,000	\$ 10,000
4810	Federal Forest Reserve	\$ -	
	Federal Sources Subtotal	\$ 167,105	\$ 147,105
OTHER FINANCING SOURCES			
5110-5139	Sale of Bonds	\$ -	\$ -
5140	Reimbursement of Anticipation Notes	\$ -	\$ -
5221	Transfer from Food Service SR Fund	\$ -	\$ -
5222	Transfer from Other SR Funds	\$ -	\$ -
5230	Transfer from Capital Project Funds	\$ -	\$ -
5251	Transfer from Capital Reserve Funds	\$ -	\$ -
5252	Transfer from Expendable Trust Funds	\$ -	\$ -
5253	Transfer from Non-Expendable Trust	\$ -	\$ -
5300-5699	Other Financing Sources	\$ -	\$ -
9997	Supplemental Appropriation (Contra)	\$ -	\$ -
	Other Sources Subtotal	\$ -	\$ -

	2019-2020	2020-2021 Proposed
SUBTOTAL SCHOOL REVENUES AND CREDITS	\$ 351,660	\$ 337,122
Unassigned Fund Balance (MS-25)	\$ 1,118,092	\$ 700,000
Less Voted from Fund Balance	\$ 100,000	\$ 100,000
Less Fund Balance to Reduce Taxes	\$ 818,092	\$ 400,000
Fund Balance Retained (2.5%)	\$ 200,000	\$ 200,000
Total Revenues and Credits	\$ 1,269,752	\$ 837,122
Assessment Overview		
General Fund Appropriation	\$ 16,185,770	\$ 16,488,238
Food Service Appropriation	\$ 154,055	\$ 159,517
Special Revenue Appropriation	\$ 98,105	\$ 98,105
Warrant Article CRF (UFB)	\$ 100,000	\$ 100,000
Warrant Article - Building Improvements		\$ 600,000
Warrant Article TBD		
Warrant Article TBD		
Total Appropriation	\$ 16,537,930	\$ 17,445,860
LESS TOTAL REVENUES/CREDITS	\$ 1,269,752	\$ 837,122
NET LOCAL SCHOOL APPROPRIATION	\$ 15,268,178	\$ 16,608,738
Net Education Grant (Adequacy)	\$ 2,981,590	\$ 3,029,176
Locally Retained State Ed Tax (SWEPT)	\$ 1,374,070	\$ 1,351,706
One Time Parity Aid (ESTIMATE)	\$ -	\$ 860,911
Net Required Local Education Tax Effort	\$ 10,912,518	\$ 11,366,945